Department of Health Services Presentation

Department of Public Social Services Presentation

Department of Public Health Presentation

Department of Mental Health Presentation



July 7, 2015

Los Angeles County Board of Supervisors

Mark Ridley-Thomas

TO: Mayor Michael D. Antonovich

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Don Knabe

Sheila Kuehl Third District

Don Knabe

Fourth District

Second District

Hilda L. Solis First District

FROM: Mitchell H. Katz, M.D. Mulhell Ko

Director

Michael D. Antonovich

Fifth District SUBJECT:

STEPS REQUIRED TO SUCCESSFULLY ADAPT THE

DEPARTMENT OF HEALTH SERVICES AND LOS

ANGELES COUNTY FOR THE AFFORDABLE CARE ACT

Mitchell H. Katz, M.D.

Hal F. Yee, Jr., M.D., Ph.D. Chief Medical Officer As requested by the Board at the meeting of December 4, 2012, the following report is an update on various issues relating to the County's implementation of the Affordable Care Act (ACA). At its meeting on November 5, 2013, the Board instructed the Director of the Department of Health Services (DHS) to continue to report to the Board on a monthly basis on the implementation of the ACA; and at its meeting on April 7, 2015, the Board requested a report on a quarterly basis.

313 N. Figueroa Street, Suite 912 Los Angeles, CA 90012

> Tel: (213) 240-8101 Fax: (213) 481-0503

UPDATE

www.dhs.lacounty.gov

As detailed in the attachment, DHS continues to make progress on key initiatives and operational changes that will prepare our health system to succeed under the ACA.

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.

As always, I welcome your suggestions and feedback on the dashboard report, which we will continue to modify and improve in successive iterations. If you have any questions or need additional information, please contact me at (213) 240-8101.

MHK:GP:rm

Attachment

www.dhs.lacounty.gov

c: Chief Executive Office

County Counsel

Executive Office, Board of Supervisors Department of Public Social Services

Department of Public Health Department of Mental Health



Status Report on Implementation Health Services of the Affordable Care Act (ACA)

Mitchell H. Katz, MD Director LOS ANGELES COUNTY DEPARTMENT OF HEALTH SERVICES

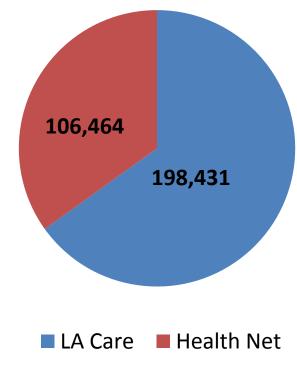
July 2015 Update



DHS Medi-Cal Managed Care Enrollment (as of June 2015)



Total Enrollment n = 304,895



Gender breakdown

Male: 53%Female: 47%

Age breakdown

0-18: 15%19-64: 83%

• 65+: 2%

Distribution of DHS enrollment (LA Care)

•Prior DHS affiliation: 29%

•Choice without prior DHS affiliation: 7%

•Assigned: 64%



Covered CA Update



Statewide

- As of May 2015, Covered California has served more than <u>1.8</u> million consumers since 2014.
- Open Enrollment period is now closed, however, individuals can enroll if they have a life changing event.
- Open enrollment will re-open on November 1, 2015.

Los Angeles County

First Open Enrollment Period	Percentage of Total CA Enrollment	Second Open Enrollment Period	Percentage of Total CA Enrollment
400,889	28.7%	143,895	29.1%

Sources: Covered California press release dated 05/21/15 and http://hbex.coveredca.com/data-research/

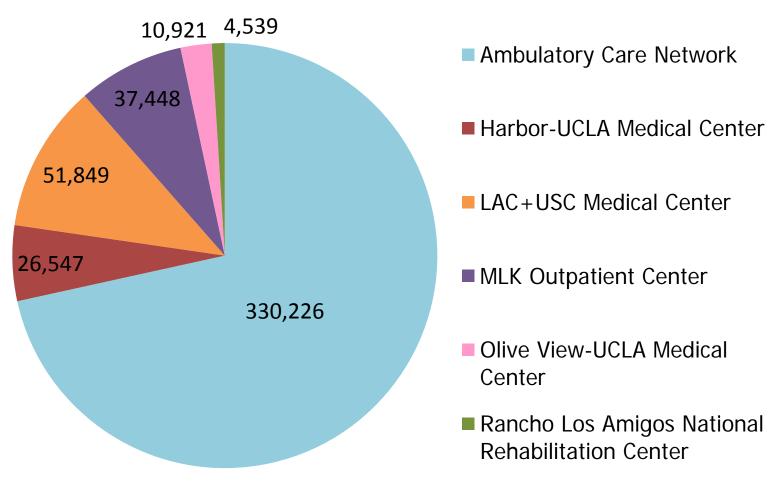


- On June 25, 2015, the U.S. Supreme Court ruled that the Federal Government can continue to provide tax subsidies to help poor and middle-class people to buy health insurance and support coverage expansion in states that did not create insurance exchanges.
- While the decision does not affect California (which has its own exchange known as Covered California), this ruling stabilizes the Affordable Care Act.



DHS Empanelment by Facility Health Services

461,530 patients have been empaneled as of June 15, 2015



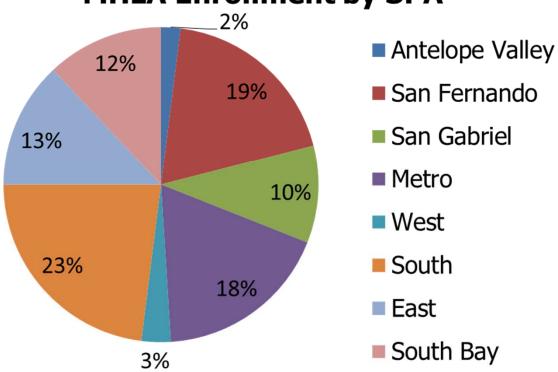


Update on My Health LA



The My Health LA program is a partnership with over 180 Community Partner clinic sites across LA County. As of May 31, 2015, there were **114,938** enrolled in the program.

MHLA Enrollment by SPA





Update on ORCHID Launch Health Services LAC+USC makes 14 live sites

On May 29, 2015 at 1:00 a.m., ORCHID was switched on at LAC+USC Medical Center, Roybal Comprehensive Health Center, Hudson Comprehensive Health Center, El Monte Comprehensive Health Center, and La Puente Health Center

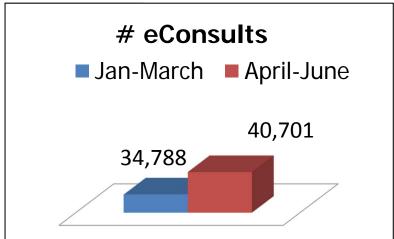


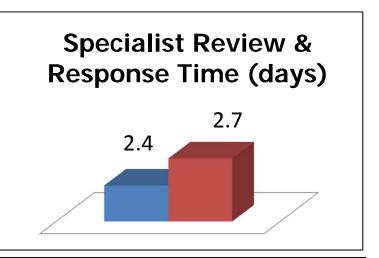
Key Stats:

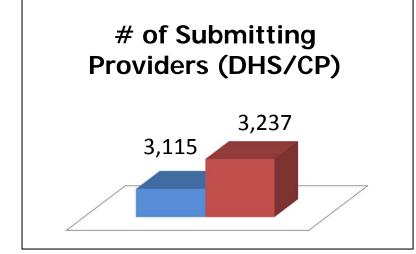
- 14,668 DHS staff have used ORCHID
 - 4,500 Average number of concurrent users each day
 - 1,700 Super Users are available to support staff across DHS
 - 65 Clinical systems replaced (ex: Affinity, Wellsoft, ORSOS)
- 75% of DHS healthcare occurs using ORCHID. Patients at all 14 ORCHID Live Sites have One Unique Patient Identifier - a <u>single</u> medical record number
- **Next Launch:** Olive View-UCLA Medical Center, High Desert Regional Health Center, related health centers and clinics are scheduled to Go-Live on November 1, 2015

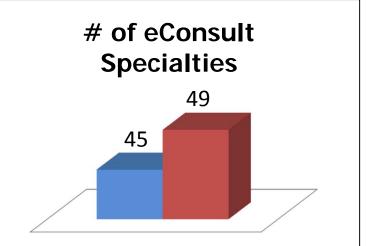


e-Consult Update











Housing for Health Updates

- As of June 2015, Housing for Health (HFH) has provided housing to 856 homeless DHS patients with complex physical and/or behavioral health conditions.
- In April, HFH began a weekly street outreach program in Skid Row in collaboration with other governmental and community partners in order to provide health services and linkage to housing to medically acute individuals living on the streets.
- The New Pershing,

 a newly re-opened housing development in downtown LA, is now home to 47 HFH participants. The building re-opened in February 2015, after a major rehab. The new design maintained the historic façade and staircase.





Lots done, Lots more to do!

- Although many of DHS' initiatives for health reform are underway and proving successful...
- There are many more steps to take as we accelerate our transformation



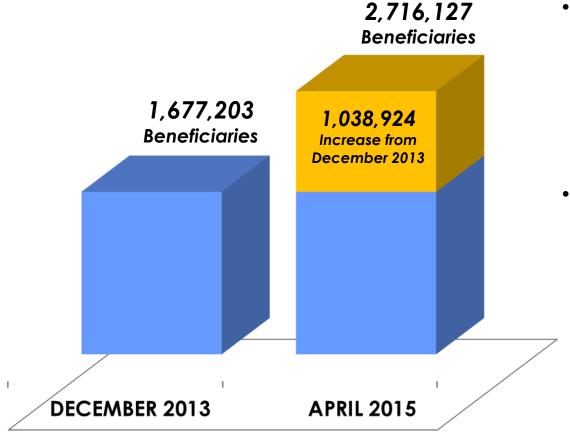
Implementation of Health Care Reform: Status Update



Sheryl L. Spiller, Director Department of Public Social Services

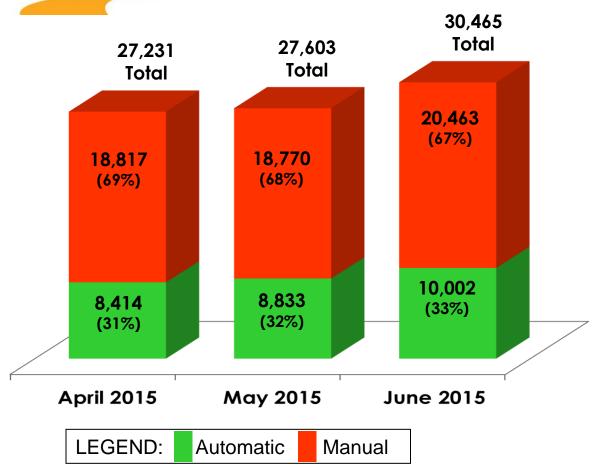


MEDI-CAL BENEFICIARIES



- Currently, over 2.7
 million residents in
 Los Angeles County
 receive
 Medi-Cal.
- Over 1 million
 additional residents
 have Medi-Cal
 since the
 implementation of
 Health Care
 Reform.

2015 MAGI RENEWAL PROCESS



<u>Automatic</u> <u>Authorizations</u>

A slight increase in automatic renewals from 31% - 33%.

Manual Authorizations

A pre-populated form is sent to beneficiaries to complete and return to Eligibility Workers.



UPDATES/CHALLENGES

Workload Impact Due to Continuing CalHEERS Issues

- Multiple handling of applications in order to obtain correct eligibility determinations
- Multiple income calculations and manual updates directly to the State's Medi-Cal Eligibility Determination System (MEDS)

Medi-Cal Staffing

 The Department intends to fill all of its vacant budgeted and ordinance Eligibility Worker II and Eligibility Supervisor positions. Currently it is anticipated that 267 new Eligibility Workers will be hired by the end of July 2015.



Affordable Care Act:

Opportunities for Healthier Communities

Cynthia A. Harding, M.P.H.
Interim Director
Los Angeles County Department of Public Health
July 2015 Update



Medi-Cal Outreach & Enrollment Project

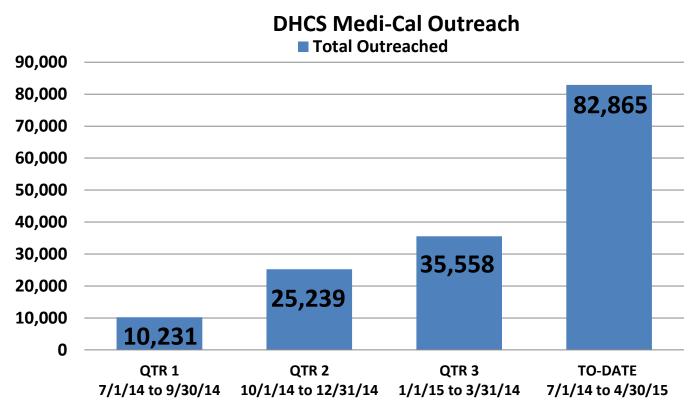


State DHCS Two-Year Grant: LA County – \$7 million

- UPDATE: Additional \$4.8 million for renewal assistance grant extension through December 2016
- DPH oversees grant collaborative
- Partners:
 - 5 County departments,
 - 37 contractors and subcontractors, and
 - 80 community- and faith-based organizations

Medi-Cal Outreach & Enrollment Project





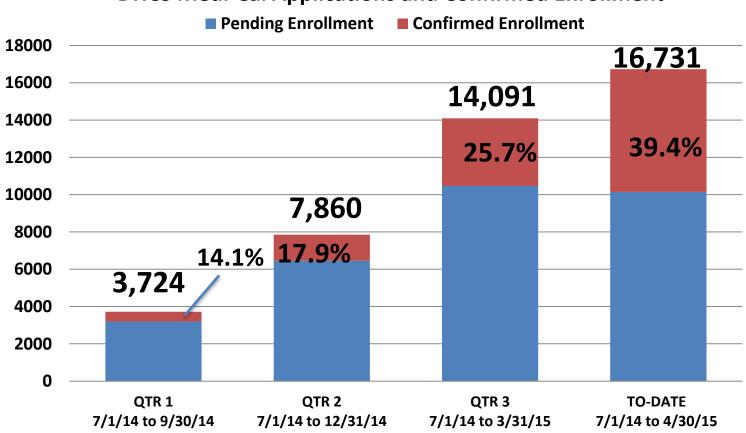
^{*}Cumulative to-date total does not equal sum of individual quarterly totals due to:

¹⁾ the Cumulative to-date total includes an extra month of data (April), and 2) the individual quarterly totals do not include any back entry of data.

Medi-Cal Outreach & Enrollment Project



DHCS Medi-Cal Applications and Confirmed Enrollment



State Budget Deal on Expanded Medi-Cal



Medi-Cal for All Children

- Historic expansion of Medi-Cal for all low-income children < age 19 regardless of immigration status
- Coverage to begin no sooner than May 2016
- Projected statewide enrollment of 170,000 children
- DPH Children's Health Outreach Initiatives (CHOI)
 Program can assist families transitioning to Medi-Cal and conduct outreach to and enroll children who were previously not eligible for Medi-Cal due to immigration status

Substance Abuse Prevention & Control



ACA Expansion of Substance Use Treatment Services

Pre-ACA Eligibility
Low-income

children, pregnant women, & families

<u>ACA</u>

Expansion

Single childless adults with

income

< 138%

poverty

LA County Implementation

Opting in to State's Drug

Medi-Cal

Organized

Delivery System

Waiver

Substance Abuse Prevention & Control



August 2015

Conduct
Stakeholder
Input
Process

September 2015

Negotiate Terms & Conditions with DHCS

September 2015

Recommend to Board on Opting in to State's DMC ODS Waiver

<u>October</u> 2015

Submit ODS Waiver to DHCS

December 2015

Implement
Initial
Phase
within 12
Months of
State
Approval

DPH Clinical Services



Partnering with DHS on billing consultant services with Health Management Associates (HMA)

Revenue Generation / Billing for Services

Initiated a billing pilot in 5 DPH health centers for TB Direct Observed Therapy (DOT)

TCM Pilot started in May 2015 with case management for homeless patients.

Implementing ORCHID in DPH clinics

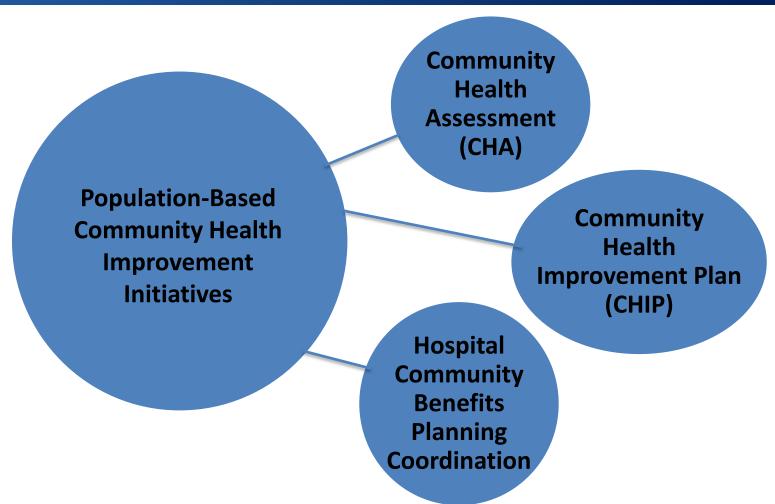
Electronic Health Records (EHR)

Readiness assessment, roadmap, resource planning, and contracting – Early 2016

Initial ORCHID rollout – Mid-2016

Community Health Planning





Chronic Disease & Injury Prevention



ACA
Opportunities:
Creating
Healthier
Communities

Community Transformation Grant – Completed Accomplishments posted:

http://publichealth.lacounty.gov/chronic/

CDC Prevention Fund Grant –
State and Local Public Health Actions

Coordination and Collaboration on Other Grant Efforts in Los Angeles

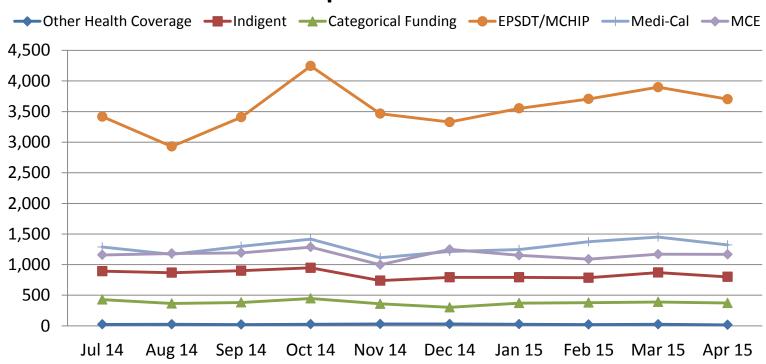


DMH and the Affordable Care Act (ACA)

Robin Kay, Ph.D., Chief Deputy Director
Los Angeles County Department of Mental Health
July 7, 2015

Service Capacity & Access

FY 14/15 New Clients by Month by Funding Type Outpatient Claims



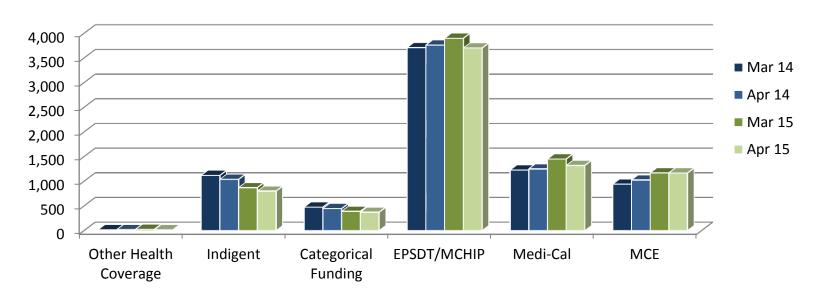
[&]quot;New clients" identified as no prior service in last 12 months

[&]quot;Categorical Funding" includes CalWORKs, SAMHSA, etc.

[&]quot;Medi-Cal" includes all Medi-Cal, including Medi-Medi, except for MCE and EPSDT/MCHIP "EPSDT/MCHIP" includes EPSDT, MCHIP, MCHIP EPSDT

Service Capacity & Access

New Clients by Month by Funding Type Outpatient Claims March - April 2014 compared to March – April 2015



[&]quot;New clients" identified as no prior service in last 12 months

[&]quot;Categorical Funding" includes CalWORKs, SAMHSA, etc.

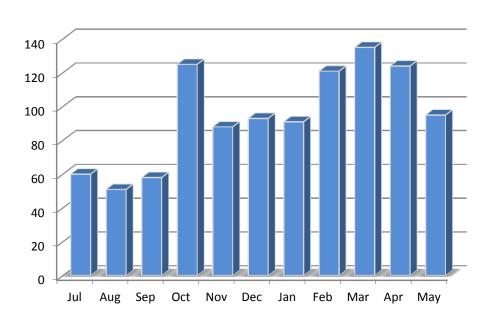
[&]quot;Medi-Cal" includes all Medi-Cal, including Medi-Medi, except for MCE and EPSDT/MCHIP

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Service Capacity & Access

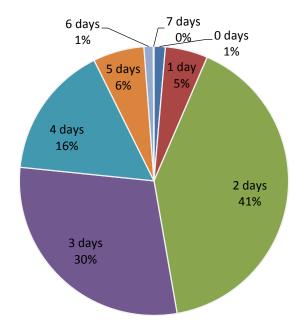
Referrals from Medi-Cal Managed Care Plans for Urgent Appointments

Total Number of Urgent Referrals per Month July 2014-May 2015

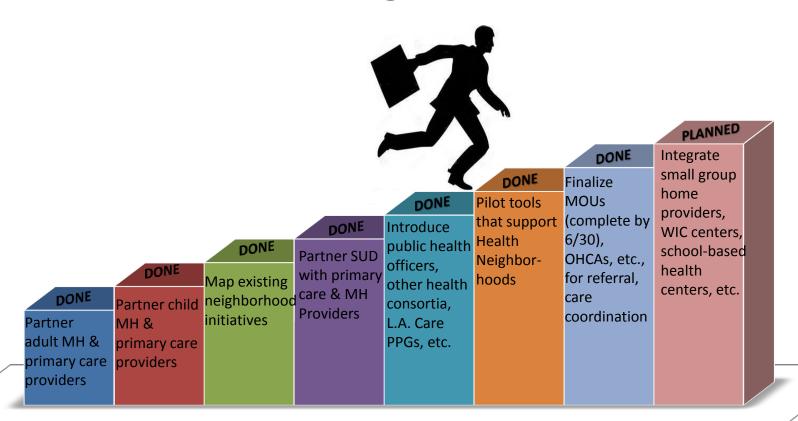


Number of Days from Referral to Initial Appointment

January 2014-May 2015



Organizing Service Delivery: Health Neighborhoods



6/19/2015 **5**

Supporting Community-Based Resources & Initiatives: Health Neighborhoods

Connecting with existing community initiatives

- Presentation to Kinship Caregivers Network (SA 1)
- Partnering with Building Healthy Communities (SA 4)
- Supporting the City of Santa Monica's Well Being Project (SA 5)

Reaching Children and Transition Age Youth

- TAY Resource Fair at Pacoima City Hall (SA 2)
- Partnering with Best Start (SA 6)

Providing education and training

- "Educate, Equip, and Support" presentations to Spanish-speaking parents (SA 3)
- Trainings by Promotores de Salud Mental (SA 7)
- DMH Clergy
 Academy trainings
 to faith-based
 communities (SA 8)

The efforts described above are occurring in one or more service areas. A complete Health Neighborhoods report will be available the beginning of July 2015